

Table 2A

## FY2004 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global AIDS Initiative	International Disaster Assistance	Transition Initiative	Famine Fund	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,133.0</b>	<b>2,113.1</b>	<b>157.3</b>	<b>311.4</b>	<b>173.3</b>						<b>3,888.1</b>
Agriculture	268.5	91.2	13.7	44.4	52.4						470.2
Economic Growth	315.7	1,113.1	117.8	190.3	108.9						1,845.8
Microenterprise [non-add]	[ 72.0]	[ 9.8]	[ 8.1]	[ 29.5]	[ 2.5]					[ 0.8]	[ 155.0] **/
Environment	286.4	88.2	10.4	53.2	11.0						449.2
[of which GCC]	[ 109.0]	[ 4.5]	[ 6.5]	[ 19.0]	[ 0.0]		[ 5.0]				[ 150.0] ***/
Education and Training	262.4	122.7	15.3	23.5	1.0						425.0
[of which Basic Education]	[ 212.0]	[ 43.3]	[ 5.2]	[ 4.3]	[ 0.0]						[ 264.9]
Special Concerns */		698.0									698.0
<b>Global Health</b>	<b>1,495.0</b>	<b>91.5</b>	<b>14.8</b>	<b>66.9</b>	<b>8.1</b>	<b>450.0</b>				<b>10.0</b>	<b>2,136.2</b>
Child Survival/Maternal Health	284.6	18.0	2.6	14.9	8.1						328.2
Vulnerable Children	10.0	6.4	4.1	3.7							24.2
HIV/AIDS	750.0	13.5	1.2	15.4						10.0	790.0
Global AIDS Initiative						450.0					450.0
Infectious Diseases	104.4	2.8	1.0	10.7							118.9
Family Planning/ Reproductive Health	346.0	50.8	5.9	22.2							425.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>212.0</b>	<b>330.4</b>	<b>262.9</b>	<b>197.7</b>	<b>78.1</b>		<b>235.5</b>	<b>55.0</b>	<b>200.0</b>	<b>1,175.0</b>	<b>2,746.5</b>
Democracy and Governance/Conflict	192.5	325.4	250.4	167.4	30.1			55.0			1,020.8
Human Rights/Other Health	19.5	5.0	3.6	2.6	5.0						35.7
Humanitarian Assistance		-	8.9	27.7	43.0		235.5		200.0	1,175.0	1,690.0
<b>Global Development Alliance</b>	<b>[ 15.0]</b>										<b>[ 15.0]</b>
<b>Total</b>	<b>2,840.0</b>	<b>2,535.0</b>	<b>435.0</b>	<b>576.0</b>	<b>259.4</b>	<b>450.0</b>	<b>235.5</b>	<b>55.0</b>	<b>200.0</b>	<b>1,185.0</b>	<b>8,770.9</b>

\*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

\*\*/ The Microenterprise Total also includes an additional \$32.3 million (\$1.6 million from Local Currency; and \$30.7 million from yet to be determined sources)

\*\*\*/ The GCC Total also includes and additional \$6 million from yet to be determined sources.

Table 2B

## FY2003 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,110.6</b>	<b>2,107.6</b>	<b>194.5</b>	<b>417.4</b>	<b>173.1</b>				<b>4,003.2</b>
Agriculture	260.5	119.5	19.9	40.7	52.6				493.3
Economic Growth	316.6	988.5	141.3	266.5	106.9				1,819.8
Micoenterprise [non-add] */	[ 80.0]	[ 39.0]	[ 6.0]	[ 20.0]	[ 0.0]				[ 145.0]
Environment	308.0	123.4	11.0	83.2	13.2				538.8
[of which GCC]	[ 109.3]	[ 5.7]	[ 8.2]	[ 27.4]	[ 4.6]	[ 5.0]			[ 160.1]
Education and Training	225.5	58.2	22.3	27.0	0.4				333.4
[of which Basic Ed]	[ 165.0]	[ 25.0]	[ 4.7]	[ 2.6]	[ 0.0]				[ 197.3]
Special Concerns **/		818.0							818.0
<b>Global Health</b>	<b>1,474.0</b>	<b>91.1</b>	<b>12.6</b>	<b>63.6</b>	<b>8.7</b>				<b>1,650.0</b>
Child Survival/Maternal Health	282.5	37.4	2.9	19.6	8.7				351.1
Vulnerable Children	13.0	-	3.2	6.9					23.2
HIV/AIDS	600.0	17.0	0.9	12.2					630.1
Infectious Diseases	110.0	0.4	0.7	11.5					122.6
Family Planning/ Reproductive Health	368.5	36.3	4.9	13.4					423.1
Global Fund	100.0								
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>224.9</b>	<b>253.1</b>	<b>287.9</b>	<b>274.0</b>	<b>96.2</b>	<b>285.5</b>	<b>55.0</b>	<b>1,185.0</b>	<b>2,661.6</b>
Democracy and Governance/Conflict	199.9	247.8	276.7	235.9	39.2		55.0		1,054.4
Human Rights/Other Health	25.0	3.3	2.1	0.7	7.0				38.1
Humanitarian Assistance		2.0	9.1	37.4	50.0	285.5		1,185.0	1,569.0
<b>Global Development Alliance</b>	<b>30.0</b>								<b>30.0</b>
<b>Other</b>		<b>38.3</b>							<b>38.3</b>
State Department Initiatives		38.3							38.3
<b>Total</b>	<b>2,839.5</b>	<b>2,490.0</b>	<b>495.0</b>	<b>755.0</b>	<b>278.0</b>	<b>285.5</b>	<b>55.0</b>	<b>1,185.0</b>	<b>8,383.0</b>

\*/ Excludes an additional \$10 million in local currency

\*\*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

Table 2C

## FY2002 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,011.6</b>	<b>1,823.2</b>	<b>291.4</b>	<b>430.8</b>	<b>159.3</b>				<b>3,716.3</b>
Agriculture	201.9	144.0	16.4	40.2	37.0				439.5
Economic Growth	311.8	738.7	236.4	283.9	114.5				1,685.3
Micoenterprise [non-add] */	[ 79.0]	[ 26.0]	[ 30.0]	[ 9.0]	[ 0.0]				[ 144.0]
Environment	285.7	110.0	16.8	83.6	7.8				503.9
[of which GCC]	[ 110.0]	[ 11.8]	[ 9.8]	[ 31.8]	[ 5.0]	[ 4.0]			[ 172.4]
Education and Training	212.3	96.5	21.8	23.1	-				353.7
[of which Basic Ed]	[ 150.0]	[ 31.1]	[ 4.1]	[ 0.8]	[ 0.0]				[ 186.0]
Special Concerns **/		734.0							734.0
<b>Global Health</b>	<b>1,467.5</b>	<b>111.8</b>	<b>17.2</b>	<b>58.7</b>	<b>7.2</b>				<b>1,662.4</b>
Child Survival/Maternal Health	337.0	44.8	0.3	18.2	7.2				407.5
Vulnerable Children	25.0	0.3	4.0	8.2					37.5
HIV/AIDS	435.0	7.5	2.1	9.3					453.9
Infectious Diseases	165.0	1.4	0.9	10.7					178.0
Family Planning/ Reproductive Health	385.5	57.9	9.9	12.3					465.6
UNICEF	120.0								120.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>146.4</b>	<b>268.0</b>	<b>312.4</b>	<b>294.5</b>	<b>54.9</b>	<b>235.5</b>	<b>50.0</b>	<b>850.0</b>	<b>2,211.7</b>
Democracy and Governance/Conflict	119.4	262.6	281.1	248.6	28.9		50.0		990.6
Human Rights/Other Health	27.0	3.3	5.6	0.3	4.0				40.2
Humanitarian Assistance		2.1	25.7	45.6	22.0	235.5		850.0	1,180.9
<b>Global Development Alliance</b>	<b>20.0</b>								<b>20.0</b>
<b>Other</b>		<b>21.0</b>							<b>21.0</b>
State Department Initiatives		21.0							21.0
<b>Total</b>	<b>2,645.5</b>	<b>2,224.0</b>	<b>621.0</b>	<b>784.0</b>	<b>221.4</b>	<b>235.5</b>	<b>50.0</b>	<b>850.0</b>	<b>7,631.4</b>

\*/ Excludes an additional \$11 million local currency.

\*\*/ Special Concerns include programs for Israel and the South Pacific Tuna Treaty